

Wesclin Community Unit School District #3

699 Wesclin Road Trenton, IL 62293-2624 (618) 224-7583 FAX (618) 588-9106

Jennifer C. Filyaw, Superintendent

ARP/ESSER III Plan

The American Rescue Plan, Elementary and Secondary School Emergency Relief Grant (ARP ESSER III), authorized under the American Rescue Plan, provided funding to support schools in the safe reopening and sustaining safe operations of schools while meeting the academic, social, emotional and mental health needs of students resulting from the COVID-19 pandemic.

Use of ESSER funds by Wesclin Unit School District #3 will be in accordance with allowable uses and will be in alignment with the statutory purpose of the program. Below is a consolidated list of allowable uses.

General Allocation= \$942,892

- Purchase of student technology devices
- Staff salaries for intervention services
- Staff salaries for additional support positions
- Instructional Curriculum and Intervention materials to support K-8 students (science, social studies, and ELA)
- Staff stipends for curricular and administrative work.
- Operation and Maintenance staff salaries for additional support
- Additional mental health support of students

<u>Learning Loss</u> = \$235,723

- Instructional Curriculum and Intervention materials to support K-8 students in ELA
- Staff salaries for class size reduction teachers

ESSER III State Set Aside Allocations

SEA Reserve – Learning Loss = \$289,470

• Staff salaries for class size reduction teachers

SEA Reserve - After School = \$57,894

- · Staff salaries for after school programming
- Staff salaries for after school mental health supports

SEA Reserve – Summer School = \$57,894

- Staff salaries for summer school programming
- Staff salaries for summer school mental health supports



Wesclin Community Unit School District #3

699 Wesclin Road Trenton, IL 62293-2624 (618) 224-7583 FAX (618) 588-9106

Jennifer C. Filyaw, Superintendent

Wesclin Unit School District #3, per grant guidelines, must spend 20% of grant funds addressing the academic impact of lost instructional time. Funds must be spent on evidence-based interventions that respond to the social, emotional, mental health, and academic needs of all students, especially those students disproportionately impacted by the COVID-19 pandemic as defined in ESEA, Title 1, Part A, students experiencing homelessness, students with disabilities, migratory students, and youth in foster care.

It is in the intent of Wesclin Unit School District #3 to use these "one-time funds" over the entire period of the ARP grant cycle in order to provide a comprehensive long-term approach that address learning loss and instruction that fully aligns with the Wesclin Unit School District #3 mission, goals, and strategies.

As part of Wesclin Unit School District #3 ESSER III plan, the district held timely and meaningful consultations with stakeholders and posted the District Return to In Person and ESSER plans on the school website.